



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 24/05/2016

# Annual Implementation Report 2015

## Financial Data

CCI :- 2014CZ06RDNP001

Czech Republic - Rural Development Programme (National)

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2015 covers expenditure incurred and declared from 2014Q1 to 2015Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q2 to 2015Q4 .

**Measure code: M01 (Knowledge)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A	0.00			0.00	0.00	
2B	0.00			0.00	0.00	
2C+	0.00			0.00	0.00	
P2	0.00			0.00	0.00	
3A	0.00			0.00	0.00	
P3	0.00			0.00	0.00	
P4	0.00			0.00	0.00	
P4	0.00			0.00	0.00	
5E	0.00			0.00	0.00	
P5	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

**Measure code: M02 (Advisory services)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A	0.00			0.00	0.00	
P2	0.00			0.00	0.00	
P4	0.00			0.00	0.00	
P4	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

**Measure code: M04 (Investments)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A	0.00			0.00	0.00	
2C+	0.00			0.00	0.00	
P2	0.00			0.00	0.00	
3A	0.00			0.00	0.00	
P3	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

**Measure code: M06 (Farm and business development)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
<b>2B</b>	0.00			0.00	0.00	
<b>P2</b>	0.00			0.00	0.00	
<b>5C</b>	0.00			0.00	0.00	
<b>P5</b>	0.00			0.00	0.00	
<b>6A</b>	0.00			0.00	0.00	
<b>P6</b>	0.00			0.00	0.00	
<b>TOTAL</b>	0.00			0.00	0.00	

**Measure code: M08 (Forest)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2C+	0.00			0.00	0.00	
P2	0.00			0.00	0.00	
P4	0.00		41,377.55	0.00	0.00	
P4	0.00		41,377.55	0.00	0.00	
5E	0.00			0.00	0.00	
P5	0.00			0.00	0.00	
TOTAL	0.00		41,377.55	0.00	0.00	

## Measure code: M10 (AEC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4	101,326,375.49	5,322,310.58	357,003.28	-80,650.56	-63,102.98	2,879.48
P4	101,326,375.49	5,322,310.58	357,003.28	-80,650.56	-63,102.98	2,879.48
TOTAL	101,326,375.49	5,322,310.58	357,003.28	-80,650.56	-63,102.98	2,879.48

## Measure code: M11 (OF)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4	41,376,455.36	1,861,142.65	99,326.71	-51,417.53	-17,779.71	-93.93
P4	41,376,455.36	1,861,142.65	99,326.71	-51,417.53	-17,779.71	-93.93
TOTAL	41,376,455.36	1,861,142.65	99,326.71	-51,417.53	-17,779.71	-93.93



**Measure code: M12 (NAT 2000 & WFD)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4	0.00			0.00	0.00	
P4	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

## Measure code: M13 (ANC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4	41,839,988.90	1,008,554.49	31,481,315.26	-64,468.79	-1,590.53	-26,719,774.30
P4	41,839,988.90	1,008,554.49	31,481,315.26	-64,468.79	-1,590.53	-26,719,774.3
TOTAL	41,839,988.90	1,008,554.49	31,481,315.26	-64,468.79	-1,590.53	-26,719,774.30

**Measure code: M14 (Animal welfare)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
3A	0.00			0.00	0.00	
P3	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

**Measure code: M15 (Forest-environment)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4	0.00			0.00	0.00	
P4	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

**Measure code: M16 (Cooperation)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A	0.00			0.00	0.00	
P2	0.00			0.00	0.00	
3A	0.00			0.00	0.00	
P3	0.00			0.00	0.00	
5C	0.00			0.00	0.00	
P5	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

**Measure code: M19 (LEADER and CLLD)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>	0.00			0.00	0.00	
<b>P6</b>	0.00			0.00	0.00	
<b>TOTAL</b>	0.00			0.00	0.00	

**Measure code: M20 (TA)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
<b>M20</b>	0.00			0.00	0.00	
<b>M20</b>	0.00			0.00	0.00	
<b>TOTAL</b>	0.00			0.00	0.00	

**Measure code: M113 (Early retirement)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
<b>M113</b>	0.00			0.00	0.00	
<b>M113</b>	0.00			0.00	0.00	
<b>TOTAL</b>	0.00			0.00	0.00	



**Measure code: M131 (Meeting standards )**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
<b>M131</b>	0.00			0.00	0.00	
<b>M131</b>	0.00			0.00	0.00	
<b>TOTAL</b>	0.00			0.00	0.00	

**Measure code: M341 (Skills-acquisition and animation)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
M341	0.00			0.00	0.00	
M341	0.00			0.00	0.00	
TOTAL	0.00			0.00	0.00	

FINANCIAL EXECUTION Table 1.2 - Financial implementation pertaining to the calendar year -  
Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q2 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M01 - Knowledge	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M01	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M02 - Advisory services	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M02	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M04 - Investments	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M04	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M06 - Farm and business development	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M06	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M08 - Forest	59(3)(a)	55,170.07	41,377.55	0.00	0.00	41,377.55	
	Total M08	55,170.07	41,377.55	0.00	0.00	41,377.55	
	Out of which MS FI						
M10 - AEC	59(3)(a)	142,674,252.46	107,005,689.35	-80,650.56	-63,102.98	106,861,935.81	2,879.48
	Total M10	142,674,252.46	107,005,689.35	-80,650.56	-63,102.98	106,861,935.81	2,879.48
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M11 - OF	59(3)(a)	57,782,566.28	43,336,924.72	-51,417.53	-17,779.71	43,267,727.48	-93.93
	Total M11	57,782,566.28	43,336,924.72	-51,417.53	-17,779.71	43,267,727.48	-93.93
	Out of which MS FI						
M12 - NAT 2000 & WFD	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M12	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M13 - ANC	59(3)(a)	99,106,478.20	74,329,858.65	-64,468.79	-1,590.53	74,263,799.33	-26,719,774.30
	Total M13	99,106,478.20	74,329,858.65	-64,468.79	-1,590.53	74,263,799.33	-26,719,774.30
	Out of which MS FI						
M14 - Animal welfare	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M14	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M15 - Forest-environment	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M15	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M16 - Cooperation	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M16	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M19	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M20 - TA	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M20	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M113 - Early retirement	TR	0.00	0.00	0.00	0.00	0.00	
	Total M113	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M131 - Meeting standards	TR	0.00	0.00	0.00	0.00	0.00	
	Total M131	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M341 - Skills-acquisition and animation	TR	0.00	0.00	0.00	0.00	0.00	
	Total M341	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
All Measures	59(3)(a)	299,618,467.01	224,713,850.27	-196,536.88	-82,473.22	224,434,840.17	-26,716,988.75
	TR	0.00	0.00	0	0	0.00	
	Total	299,618,467.01	224,713,850.27	-196,536.88	-82,473.22	224,434,840.17	-26,716,988.75
	Out of which MS FI						
	Total EAFRD amount reimbursed (paid) to MS pertaining to the calendar year 24/05/2016 (g)					224,434,840.17	

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q2 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M01	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M02 - Advisory services	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M02	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M04 - Investments	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M04	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M06 - Farm and business development	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M06	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M08 - Forest	59(3)(a)	55,170.07	41,377.55	0.00	0.00	41,377.55	
	Total M08	55,170.07	41,377.55	0.00	0.00	41,377.55	
	Out of which MS FI						
M10 - AEC	59(3)(a)	142,674,252.46	107,005,689.35	-80,650.56	-63,102.98	106,861,935.81	2,879.48
	Total M10	142,674,252.46	107,005,689.35	-80,650.56	-63,102.98	106,861,935.81	2,879.48
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M11 - OF	59(3)(a)	57,782,566.28	43,336,924.72	-51,417.53	-17,779.71	43,267,727.48	-93.93
	Total M11	57,782,566.28	43,336,924.72	-51,417.53	-17,779.71	43,267,727.48	-93.93
	Out of which MS FI						
M12 - NAT 2000 & WFD	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M12	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M13 - ANC	59(3)(a)	99,106,478.20	74,329,858.65	-64,468.79	-1,590.53	74,263,799.33	-26,719,774.30
	Total M13	99,106,478.20	74,329,858.65	-64,468.79	-1,590.53	74,263,799.33	-26,719,774.30
	Out of which MS FI						
M14 - Animal welfare	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M14	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M15 - Forest-environment	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M15	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M16 - Cooperation	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M16	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M19	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M20 - TA	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M20	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M113 - Early retirement	TR	0.00	0.00	0.00	0.00	0.00	
	Total M113	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M131 - Meeting standards	TR	0.00	0.00	0.00	0.00	0.00	
	Total M131	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M341 - Skills-acquisition and animation	TR	0.00	0.00	0.00	0.00	0.00	
	Total M341	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
All Measures	59(3)(a)	299,618,467.01	224,713,850.27	-196,536.88	-82,473.22	224,434,840.17	-26,716,988.75
	TR	0	0.00	0.00	0	0.00	
	Total	299,618,467.01	224,713,850.27	-196,536.88	-82,473.22	224,434,840.17	-26,716,988.75
	Out of which MS FI						
	Total EAFRD amount reimbursed (paid) to MS as at 24/05/2016 (g)					224,434,840.17	



Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a)	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	2,497,263.00	0.00	0.00%	2,497,263.00
M02	3,353,233.00	0.00	0.00%	3,353,233.00
M04	422,390,596.00	0.00	0.00%	422,390,596.00
M06	89,922,220.00	0.00	0.00%	89,922,220.00
M08	58,558,809.00	41,377.55	0.07%	58,517,431.45
M10	678,767,541.00	106,861,935.81	15.74%	571,905,605.19
M11	248,034,798.00	43,267,727.48	17.44%	204,767,070.52
M12	3,118,050.00	0.00	0.00%	3,118,050.00
M13	507,667,029.00	74,263,799.33	14.63%	433,403,229.67
M14	50,000,000.00	0.00	0.00%	50,000,000.00
M15	5,865,966.00	0.00	0.00%	5,865,966.00
M16	82,714,790.00	0.00	0.00%	82,714,790.00
M19	115,283,701.00	0.00	0.00%	115,283,701.00
M20	22,500,000.00	0.00	0.00%	22,500,000.00
M113	15,000,000.00	0.00	0.00%	15,000,000.00
M131	0.00	0.00	0.00%	0.00
M341	0.00	0.00	0.00%	0.00
<b>TOTAL</b>	<b>2,305,673,996.00</b>	<b>224,434,840.17</b>	<b>9.73%</b>	<b>2,081,239,155.83</b>